

| Nr.  | Aufgabenbereich                      | T o t a l |        |        | Prognoseperiode |       |        |        |       |       | Später |
|------|--------------------------------------|-----------|--------|--------|-----------------|-------|--------|--------|-------|-------|--------|
|      |                                      | Brutto    | Beitr. | Netto  | 2026            | 2027  | 2028   | 2029   | 2030  | 2031  |        |
|      | <b>Mit Steuern finanziert:</b>       |           |        |        |                 |       |        |        |       |       |        |
|      | Total Eingaben                       | 44'655    | 1'500  | 43'155 | 3'030           | 5'490 | 5'625  | 6'745  | 925   | 430   | 20'910 |
| 0220 | Allgemeine Dienste                   | 325       |        | 325    |                 |       | 75     |        | 250   |       |        |
| 0290 | Verwaltungsliegenschaften            | 1'120     |        | 1'120  |                 | 1'120 |        |        |       |       |        |
| 1610 | Militärische Verteidigung            |           |        |        |                 |       |        |        |       |       |        |
| 1626 | Regionale Zivilschutzorganisation    |           |        |        |                 |       |        |        |       |       |        |
| 2110 | Kindergarten                         |           |        |        |                 |       |        |        |       |       |        |
| 2120 | Primarstufe                          |           |        |        |                 |       |        |        |       |       |        |
| 2130 | Sekundarstufe                        |           |        |        |                 |       |        |        |       |       |        |
| 2170 | Schulgebäude                         | 30'200    |        | 30'200 | 450             | 1'150 | 4'150  | 6'150  | 150   | 150   | 18'000 |
| 2180 | Tagesschule                          | 2'000     |        | 2'000  |                 | 1'000 | 1'000  |        |       |       |        |
| 2190 | Schulsekretariat & Schulsozialarbeit |           |        |        |                 |       |        |        |       |       |        |
| 3000 | Kultur und Freizeit                  |           |        |        |                 |       |        |        |       |       |        |
| 4000 | Gesundheit                           |           |        |        |                 |       |        |        |       |       |        |
| 5000 | Soziale Wohlfahrt                    | 1'500     |        | 1'500  | 500             | 1'000 |        |        |       |       |        |
| 6150 | Verkehr & Strassenbeleuchtung        | 5'710     |        | 5'710  | 80              | 420   | 900    | 595    | 525   | 280   | 2'910  |
| 7410 | Gewässerverbauung                    | 1'800     | 1'500  | 300    |                 | 800   | -500   |        |       |       |        |
| 7710 | Friedhof und Bestattungen            |           |        |        |                 |       |        |        |       |       |        |
| 7900 | Raumplanung                          |           |        |        |                 |       |        |        |       |       |        |
| 8000 | Volkswirtschaft                      | 2'000     |        | 2'000  | 2'000           |       |        |        |       |       |        |
|      | <b>Spezialfinanzierungen:</b>        |           |        |        |                 |       |        |        |       |       |        |
|      | Total Eingaben                       | 28'058    |        | 28'058 | 1'398           | 3'800 | 4'960  | 3'300  | 4'090 | 3'000 | 7'510  |
| 1506 | Regionale Feuerwehrorganisation      | 2'588     |        | 2'588  | 48              | 1'040 | 1'000  | 500    |       |       |        |
| 7101 | Wasserversorgung / Neu               | 150       |        | 150    | 150             |       |        |        |       |       |        |
| 7101 | Wasserversorgung / Werterhalt        | 9'810     |        | 9'810  |                 | 1'450 | 1'450  | 970    | 2'080 | 1'550 | 2'310  |
| 7201 | Abwasserbeseitigung / Neu            | 1'050     |        | 1'050  |                 |       | 600    | 350    |       |       | 100    |
| 7201 | Abwasserbeseitigung / Werterhalt     | 4'630     |        | 4'630  |                 | 180   | 910    | 340    | 420   | 500   | 2'280  |
| 7301 | Abfall                               |           |        |        |                 |       |        |        |       |       |        |
| 8711 | Elektrizitätsversorgung / Neu        | 4'280     |        | 4'280  | 1'100           | 650   | 300    | 350    | 700   | 400   | 780    |
| 8711 | Elektrizitätsversorgung / Werterhalt | 5'550     |        | 5'550  | 100             | 480   | 700    | 790    | 890   | 550   | 2'040  |
|      | <b>Gesamttotal</b>                   | 72'713    | 1'500  | 71'213 | 4'428           | 9'290 | 10'585 | 10'045 | 5'015 | 3'430 | 28'420 |

F = Folgebetriebskosten/-erträge

| 0220  | Allgemeine Dienste                     |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |   |   |     |   |   | Später |
|-------|----------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|---|---|-----|---|---|--------|
| Nr.   | Projekt                                | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 1     | Ersatz Storage (2023/2028)             |   | 75        |        |       | 75              |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 75    |                 |      |      |      |      |      |   |   |     |   |   |        |
| 2     | Ersatz Serverumgebung (2025/2030)      |   | 250       |        |       | 250             |      |      |      |      |      |   |   |     |   |   |        |
|       | (um ein Jahr geschoben, gem. Msupport) |   |           | 0      | 250   |                 |      |      |      |      |      |   |   |     |   |   |        |
| 3     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 4     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 5     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 6     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 7     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 8     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 9     |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 10    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 11    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 12    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 13    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 14    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 15    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| 16    |                                        |   | 0         |        |       |                 |      |      |      |      |      |   |   |     |   |   |        |
|       |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |     |   |   |        |
| Total |                                        |   | 325       | 0      | 325   | 0               | 0    | 0    | 0    | 75   | 0    | 0 | 0 | 250 | 0 | 0 | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
0220-0

| 0290 Verwaltungsliegenschaften |                                 |   | T o t a l |        |       | Prognoseperiode |      |       |      |      |      |   |   |   |   | Später |
|--------------------------------|---------------------------------|---|-----------|--------|-------|-----------------|------|-------|------|------|------|---|---|---|---|--------|
| Nr.                            | Projekt                         | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028  | 2029 | 2030 | 2031 |   |   |   |   |        |
| 1                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 2                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 3                              | Grivaschopf, Dachsanierung      |   | 120       |        |       |                 | 120  |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 120   |                 |      |       |      |      |      |   |   |   |   |        |
| 4                              | Brunnenplatz 2, Gesamtsanierung |   | 1000      |        |       |                 | 1000 |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 1000  |                 |      |       |      |      |      |   |   |   |   |        |
| 5                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 6                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 7                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 8                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 9                              |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 10                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 11                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 12                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 13                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 14                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 15                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 16                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| 17                             |                                 |   | 0         |        |       |                 |      |       |      |      |      |   |   |   |   |        |
|                                |                                 |   |           | 0      | 0     |                 |      |       |      |      |      |   |   |   |   |        |
| Total                          |                                 |   | 1'120     | 0      | 1'120 | 0               | 0    | 1'120 | 0    | 0    | 0    | 0 | 0 | 0 | 0 |        |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
0290-0

| 1506  | Regionale Feuerwehrorganisation |   | T o t a l |        |       | Prognoseperiode |       |       |      |       |      |     |   |   |   | Später |   |
|-------|---------------------------------|---|-----------|--------|-------|-----------------|-------|-------|------|-------|------|-----|---|---|---|--------|---|
| Nr.   | Projekt                         | P | Brutto    | Beitr. | Netto | 2026            | 2027  | 2028  | 2029 | 2030  | 2031 |     |   |   |   |        |   |
| 1     | Investitionsbeiträge an LEPIME  |   | 2'588     |        |       | 48              | 1'040 | 1'000 | 500  | -     | -    |     |   |   |   |        |   |
|       |                                 |   |           | -      | 2'588 |                 |       |       |      |       |      |     |   |   |   |        |   |
| 2     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 3     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 4     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 5     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 6     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 7     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 8     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 9     |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 10    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 11    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 12    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 13    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 14    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 15    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 16    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| 17    |                                 |   | -         |        |       |                 |       |       |      |       |      |     |   |   |   |        |   |
|       |                                 |   |           | -      | -     |                 |       |       |      |       |      |     |   |   |   |        |   |
| Total |                                 |   | 2'588     | 0      | 2'588 | 48              | 0     | 1'040 | 0    | 1'000 | 0    | 500 | 0 | 0 | 0 | 0      | 0 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
1506-0

| 1610 Militärische Verteidigung |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|--------------------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                            | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                          |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 1626 Regionale Zivilschutzorganisation |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|----------------------------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                                    | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                                      |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                                     |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                        |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                                  |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 2110 Kindergarten |                  |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |   |   |   |   |   |  | Später |
|-------------------|------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|---|---|---|---|---|--|--------|
| Nr.               | Projekt          | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |   |   |   |   |   |  |        |
| 1                 | KG Mühleweg      |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 2                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 3                 | KG Fabrikstrasse |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 4                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 5                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 6                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 7                 | KG Pavillon      |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 8                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 9                 |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 10                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   | KG Kleinfeld     |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 11                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 12                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 13                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   | KG Blau/Rot/Gelb |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 14                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 15                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 16                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| 17                |                  |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
|                   |                  |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |  |        |
| Total             |                  |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0 | 0 | 0 | 0 | 0 |  |        |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2110-0

| 2120  | Primarstufe                       |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|-------|-----------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.   | Projekt                           | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1     | <b>Schulhaus Dorf Mittelstufe</b> |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5     | <b>Schulhaus Dorf Unterstufe</b>  |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9     |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10    | <b>Werkräume / Lagerräume</b>     |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14    | <b>Schulhaus Kleinfeld</b>        |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17    |                                   |   | 0         |        |       |                 |      |      |      |      |      |        |
|       |                                   |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total |                                   |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2120-0

| 2130 Sekundarstufe |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|--------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                  |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                 |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total              |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 2170  | Schulgebäude                                                        |   | T o t a l |        |        | Prognoseperiode |      |      |      |       |      |       |       |   |   | Später |   |        |
|-------|---------------------------------------------------------------------|---|-----------|--------|--------|-----------------|------|------|------|-------|------|-------|-------|---|---|--------|---|--------|
| Nr.   | Projekt                                                             | P | Brutto    | Beitr. | Netto  | 2026            | 2027 | 2028 | 2029 | 2030  | 2031 |       |       |   |   |        |   |        |
| 1     |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       | Schulraumplanung                                                    |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 2     | Ausbau Stao Fleischerhaus                                           |   | 10500     |        |        |                 | 500  | 4000 | 6000 |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 10500  |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 3     | Ausbau Stao Kleinfeld                                               |   | 6000      |        |        |                 |      |      |      |       |      |       | 6000  |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 6000   |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 4     | Neubau Stao noch offen<br>(Möglichkeit Land Wolf, Rolli, Kleinfeld) |   | 12000     |        |        |                 |      |      |      |       |      |       | 12000 |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 12000  |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 5     |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       | Campus Dorf - Aussenbereiche                                        |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 6     |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 7     | Pausenplatzgestaltung Nord/Süd                                      | A | 150       |        |        | 150             |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 150    |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 8     |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 9     |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       | Schulhaus Dorf - Unterstufe                                         |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 10    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 11    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 12    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 13    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 14    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       | Schulhaus Dorf - Zwischentrakt                                      |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 15    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 16    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| 17    |                                                                     |   | 0         |        |        |                 |      |      |      |       |      |       |       |   |   |        |   |        |
|       |                                                                     |   |           | 0      | 0      |                 |      |      |      |       |      |       |       |   |   |        |   |        |
| Total |                                                                     |   | 28'650    | 0      | 28'650 | 150             | 0    | 500  | 0    | 4'000 | 0    | 6'000 | 0     | 0 | 0 | 0      | 0 | 18'000 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2170-0

| 2170 | Schulgebäude                       |   | T o t a l |        |        | Prognoseperiode |      |       |       |       |      |       |   |   |   | Später |        |
|------|------------------------------------|---|-----------|--------|--------|-----------------|------|-------|-------|-------|------|-------|---|---|---|--------|--------|
| Nr.  | Projekt                            | P | Brutto    | Beitr. | Netto  | 2026            | 2027 | 2028  | 2029  | 2030  | 2031 |       |   |   |   |        |        |
|      | Uebertrag ab Blatt 0               |   | 28'650    |        |        | 150             | 500  | 4'000 | 6'000 | 0     | 0    |       |   |   |   | 18'000 |        |
|      | Schulhaus Dorf - Oberstufe         |   |           | 0      | 28650  |                 |      |       |       |       |      |       |   |   |   |        |        |
| 18   | Kreativräume                       |   | 300       |        |        | 300             |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 300    |                 |      |       |       |       |      |       |   |   |   |        |        |
| 19   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 20   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 21   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      | Schulhaus Dorf - Mittelstufe       |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 22   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 23   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 24   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 25   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      | Schulhaus Dorf - alte Turnhallen   |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 26   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 27   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 28   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 29   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      | Schulhaus Dorf - 3-Fach Sporthalle |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 30   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 31   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 32   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
| 33   |                                    |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |        |        |
|      |                                    |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |        |        |
|      | Total                              |   | 28'950    | 0      | 28'950 | 150             | 0    | 800   | 0     | 4'000 | 0    | 6'000 | 0 | 0 | 0 | 0      | 18'000 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2170-1

| 2170 | Schulgebäude                                |   | T o t a l |        |        | Prognoseperiode |      |       |       |       |      |       |   |   |   |   | Später |        |
|------|---------------------------------------------|---|-----------|--------|--------|-----------------|------|-------|-------|-------|------|-------|---|---|---|---|--------|--------|
| Nr.  | Projekt                                     | P | Brutto    | Beitr. | Netto  | 2026            | 2027 | 2028  | 2029  | 2030  | 2031 |       |   |   |   |   |        |        |
|      | Uebertrag ab Blatt 1                        |   | 28'950    |        |        | 150             | 800  | 4'000 | 6'000 | 0     | 0    |       |   |   |   |   | 18'000 |        |
|      | <b>Campus Kleinfeld - Aussenbereiche</b>    |   |           | 0      | 28950  |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 34   | Pausenplatzgestaltung                       |   | 100       |        |        | 100             |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 100    |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 35   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 36   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 37   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      | <b>Schulhaus Dorf Neue 3-Fach Turnhalle</b> |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 38   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 39   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 40   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 41   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 42   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 43   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      | <b>Schulhaus Kleinfeld</b>                  |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 44   | Sannierung Innenausbau                      |   | 100       |        |        | 100             |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 100    |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 45   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 46   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 47   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 48   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
| 49   |                                             |   | 0         |        |        |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      |                                             |   |           | 0      | 0      |                 |      |       |       |       |      |       |   |   |   |   |        |        |
|      | Total                                       |   | 29'150    | 0      | 29'150 | 150             | 0    | 1'000 | 0     | 4'000 | 0    | 6'000 | 0 | 0 | 0 | 0 | 0      | 18'000 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2170-2

| 2170 Schulgebäude |                            |   | T o t a l |        |        | Prognoseperiode |       |       |       |       |      |       |   |   |   |   | Später |
|-------------------|----------------------------|---|-----------|--------|--------|-----------------|-------|-------|-------|-------|------|-------|---|---|---|---|--------|
| Nr.               | Projekt                    | P | Brutto    | Beitr. | Netto  | 2026            | 2027  | 2028  | 2029  | 2030  | 2031 |       |   |   |   |   |        |
|                   | Uebertrag ab Blatt 1       |   | 29'150    |        |        | 150             | 1'000 | 4'000 | 6'000 | 0     | 0    |       |   |   |   |   | 18'000 |
|                   |                            |   |           | 0      | 29150  |                 |       |       |       |       |      |       |   |   |   |   |        |
| 66                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   | Kindergarten Mühleweg      |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 67                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 68                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 69                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 70                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   | Kindergarten Pavillon      |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 71                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 72                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 73                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 74                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   | Kindergarten Fabrikstrasse |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 75                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 76                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 77                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 78                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 79                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 80                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| 81                |                            |   | 0         |        |        |                 |       |       |       |       |      |       |   |   |   |   |        |
|                   |                            |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |   |   |   |        |
| Total             |                            |   | 29'150    | 0      | 29'150 | 150             | 0     | 1'000 | 0     | 4'000 | 0    | 6'000 | 0 | 0 | 0 | 0 | 18'000 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2170-3

| 2170 | Schulgebäude              |   | T o t a l |        |        | Prognoseperiode |       |       |       |       |      |       |   |     |        | Später |
|------|---------------------------|---|-----------|--------|--------|-----------------|-------|-------|-------|-------|------|-------|---|-----|--------|--------|
| Nr.  | Projekt                   | P | Brutto    | Beitr. | Netto  | 2026            | 2027  | 2028  | 2029  | 2030  | 2031 |       |   |     |        |        |
|      | Uebertrag ab Blatt 1      |   | 29'150    |        |        | 150             | 1'000 | 4'000 | 6'000 | 0     | 0    |       |   |     | 18'000 |        |
|      |                           |   |           | 0      | 29150  |                 |       |       |       |       |      |       |   |     |        |        |
| 82   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      | Mobilier                  |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 83   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 84   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 85   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 86   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 87   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 88   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      | EDV - Informatik          |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 89   | Ausbau Schulinformatik    |   | 900       |        |        | 150             | 150   | 150   | 150   | 150   | 150  |       |   |     |        |        |
|      |                           |   |           | 0      | 900    |                 |       |       |       |       |      |       |   |     |        |        |
| 90   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 91   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 92   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 93   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      | Schulraumplanung          |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 94   | Schulraumplanung generell |   | 150       |        |        | 150             |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 150    |                 |       |       |       |       |      |       |   |     |        |        |
| 95   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 96   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
| 97   |                           |   | 0         |        |        |                 |       |       |       |       |      |       |   |     |        |        |
|      |                           |   |           | 0      | 0      |                 |       |       |       |       |      |       |   |     |        |        |
|      | Total                     |   | 30'200    | 0      | 30'200 | 450             | 0     | 1'150 | 0     | 4'150 | 0    | 6'150 | 0 | 150 | 0      | 18'000 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2170-4

| 2180 Tagesschule |           |   | T o t a l |        |       | Prognoseperiode |      |       |      |       |      |   |   |   |   | Später |
|------------------|-----------|---|-----------|--------|-------|-----------------|------|-------|------|-------|------|---|---|---|---|--------|
| Nr.              | Projekt   | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028  | 2029 | 2030  | 2031 |   |   |   |   |        |
| 1                | Ausbau TS | B | 2000      |        |       |                 | 1000 | 1000  |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 2000  |                 |      |       |      |       |      |   |   |   |   |        |
| 2                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 3                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 4                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 5                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 6                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 7                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 8                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 9                |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 10               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 11               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 12               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 13               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 14               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 15               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 16               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| 17               |           |   | 0         |        |       |                 |      |       |      |       |      |   |   |   |   |        |
|                  |           |   |           | 0      | 0     |                 |      |       |      |       |      |   |   |   |   |        |
| Total            |           |   | 2'000     | 0      | 2'000 | 0               | 0    | 1'000 | 0    | 1'000 | 0    | 0 | 0 | 0 | 0 |        |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2180-0

| 2190 Schulsekretariat & Schulsozialarbeit |                          |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|-------------------------------------------|--------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                                       | Projekt                  | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           | <b>Schulsekretariat</b>  |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                                         |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           | <b>Schulsozialarbeit</b> |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                                        |                          |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                           |                          |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                                     |                          |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
2190-0

| 3000 Kultur und Freizeit |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|--------------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                      | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                        |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                       |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                          |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                    |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 4000    Gesundheit |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |   | Später |
|--------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|---|--------|
| Nr.                | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |   |        |
| 1                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 2                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 3                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 4                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 5                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 6                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 7                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 8                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 9                  |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 10                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 11                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 12                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 13                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 14                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 15                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 16                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| 17                 |         |   | 0         |        |       |                 |      |      |      |      |      |   |        |
|                    |         |   |           | 0      | 0     |                 |      |      |      |      |      |   |        |
| Total              |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0 | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 5000  | Soziale Wohlfahrt |   | T o t a l |        |       | Prognoseperiode |      |       |      |      |      | Später |
|-------|-------------------|---|-----------|--------|-------|-----------------|------|-------|------|------|------|--------|
| Nr.   | Projekt           | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028  | 2029 | 2030 | 2031 |        |
| 1     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 2     | KITA              |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 3     | Liegenschaft Kita |   | 1500      |        |       | 500             | 1000 |       |      |      |      |        |
|       |                   |   |           | 0      | 1500  |                 |      |       |      |      |      |        |
| 4     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 5     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 6     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 7     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 8     |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 9     | Sozialdienst      |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 10    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 11    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 12    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 13    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 14    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 15    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 16    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| 17    |                   |   | 0         |        |       |                 |      |       |      |      |      |        |
|       |                   |   |           | 0      | 0     |                 |      |       |      |      |      |        |
| Total |                   |   | 1'500     | 0      | 1'500 | 500             | 0    | 1'000 | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
5000-0

| 6150 Verkehr |                                           |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |   |     | Später |       |
|--------------|-------------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|---|-----|--------|-------|
| Nr.          | Projekt                                   | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |   |     |        |       |
| 1            |                                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 2            | Eichholz-, Mönch-, Eiger-, Römerweg       | B | 800       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 800    |       |
|              |                                           |   |           | 0      | 800   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 3            | Läusliweg, Neubau                         | C | 140       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 140    |       |
|              |                                           |   |           | 0      | 140   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 4            | Krähenbergstrasse                         | A | 750       |        |       | 750             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 750   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 5            | Oberer Eggen                              | B | 300       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 300    |       |
|              |                                           |   |           | 0      | 300   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 6            | Stockhornweg/Weissensteinstrasse/Eyweg    | B | 150       |        |       | 150             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 7            | Beundenstrasse                            | B | 80        |        |       | 80              |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 8            | Fabrikstrasse West                        | B | 150       |        |       | 150             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 9            | Rosenweg, Abschnitt Grienbergstr.-Grotweg | B | 120       |        |       | 120             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 120   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 10           | Jurastrasse                               | B | 200       |        |       | 200             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 11           | Jungfraustrasse                           |   | 200       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 200    |       |
|              |                                           |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 12           | Solothurnstrasse                          | B | 200       |        |       | 200             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 13           | Rebweg                                    | A | 150       |        |       | 150             |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 14           |                                           | B | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 15           | Grünweg, Deckbelag                        | B | 100       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 100    |       |
|              |                                           |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 16           |                                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 17           |                                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| Total        |                                           |   | 3'340     | 0      | 3'340 | 0               | 0    | 200  | 0    | 750  | 0    | 430 | 0 | 420 | 0 | 200 | 0      | 1'340 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
6150-0

| 6150 Verkehr |                      |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |   |     | Später |       |
|--------------|----------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|---|-----|--------|-------|
| Nr.          | Projekt              | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |   |     |        |       |
|              | Uebertrag ab Blatt 0 |   | 3'340     | 0      | 3'340 | 0               | 200  | 750  | 430  | 420  | 200  |     |   |     |   |     | 1'340  |       |
|              |                      |   |           |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 18           | Denkmalweg           | C | 400       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 400    |       |
|              |                      |   |           | 0      | 400   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 19           |                      | B | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 20           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 21           | Nerbenstrasse        | C | 300       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 300    |       |
|              |                      |   |           | 0      | 300   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 22           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 23           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 24           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 25           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 26           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 27           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 28           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 29           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 30           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 31           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 32           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 33           |                      |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                      |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| Total        |                      |   | 4'040     | 0      | 4'040 | 0               | 0    | 200  | 0    | 750  | 0    | 430 | 0 | 420 | 0 | 200 | 0      | 2'040 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
6150-1

| 6150 Verkehr |                                            |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |   |     | Später |       |
|--------------|--------------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|---|-----|--------|-------|
| Nr.          | Projekt                                    | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |   |     |        |       |
|              | Uebertrag ab Blatt 1                       |   | 4'040     |        |       | 0               | 200  | 750  | 430  | 420  | 200  |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 4040  |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 34           | Parkplatzregelung                          |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 35           |                                            |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 36           |                                            |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 37           | Verkehrsregelung                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 38           |                                            |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 39           |                                            |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 40           | Ersatz Fahrzeugpark                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 41           | John Deere 3720 Jg. 2013                   |   | 80        |        |       |                 |      |      |      |      | 80   |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 42           | John Deere 3730 Jg. 2021                   |   | 80        |        |       |                 |      |      |      |      |      | 80  |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 43           | Ersatz Opel Vivaro                         |   | 80        |        |       | 80              |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 44           | Ersatz Wischmaschine CityCat 2020 Jg. 2011 |   | 220       |        |       |                 | 220  |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 220   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 45           | Ersatz Iveco                               |   | 80        |        |       |                 |      |      |      |      |      | 80  |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 46           | Ersatz Meili VM 7000 H45 Jg. 2025          |   | 180       |        |       |                 |      |      |      |      |      | 180 |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 180   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 47           | Pneulader Jg. 2019                         |   | 80        |        |       |                 |      |      |      |      |      | 80  |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 48           | Ersatz Meili Beat Jg. 2023                 |   | 180       |        |       |                 |      |      |      |      |      | 180 |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 180   |                 |      |      |      |      |      |     |   |     |   |     |        |       |
| 49           |                                            |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              |                                            |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |       |
|              | Total                                      |   | 5'020     | 0      | 5'020 | 80              | 0    | 420  | 0    | 750  | 0    | 430 | 0 | 420 | 0 | 280 | 0      | 2'640 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

13.11.2025  
6150-2

| 6150 Verkehr |                                        |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |      | Später |   |       |
|--------------|----------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|------|--------|---|-------|
| Nr.          | Projekt                                | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |      |        |   |       |
|              | Uebertrag ab Blatt 2                   |   | 5'020     |        |       | 80              | 420  | 750  | 430  | 420  | 280  |     |   |     | 2640 |        |   |       |
|              | Strassenbeleuchtung                    |   |           | 0      | 5020  |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 50           |                                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 51           | Eichholzweg                            |   | 80        |        |       |                 |      |      |      |      |      |     |   |     |      | 80     |   |       |
|              |                                        |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 52           | Stockhornweg/Weissensteinstrasse/Eyweg |   | 25        |        |       | 25              |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 25    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 53           | Krähenbergstrasse                      |   | 150       |        |       | 150             |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 54           | Jurastrasse                            |   | 100       |        |       | 100             |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 55           |                                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 56           | Rosenweg                               |   | 60        |        |       | 60              |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 60    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 57           | Tulpenweg/Nelkenweg                    |   | 50        |        |       | 50              |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 50    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 58           | Unterer Eggen                          |   | 30        |        |       |                 |      |      |      |      |      |     |   |     |      | 30     |   |       |
|              |                                        |   |           | 0      | 30    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 59           |                                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 60           | Beundenstrasse                         |   | 15        |        |       | 15              |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 15    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 61           |                                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 62           | Denkmalweg                             |   | 80        |        |       |                 |      |      |      |      |      |     |   |     |      | 80     |   |       |
|              |                                        |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 63           | Rebweg                                 |   | 20        |        |       | 20              |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 20    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 64           | Oberer Eggen                           |   | 80        |        |       |                 |      |      |      |      |      |     |   |     |      | 80     |   |       |
|              |                                        |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 65           |                                        |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              |                                        |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|              | Total                                  |   | 5'710     | 0      | 5'710 | 80              | 0    | 420  | 0    | 900  | 0    | 595 | 0 | 525 | 0    | 280    | 0 | 2'910 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

17.11.2025  
6150-3

| 7101 Wasserversorgung<br>N E U |                    |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |   |   |   |   |   | Später |
|--------------------------------|--------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|---|---|---|---|---|--------|
| Nr.                            | Projekt            | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |   |   |   |   |   |        |
|                                |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 1                              | Offenes Leitsystem | B | 150       |        |       | 150             |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 150   |                 |      |      |      |      |      |   |   |   |   |   |        |
| 2                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 3                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 4                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 5                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 6                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 7                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 8                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 9                              |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 10                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 11                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 12                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 13                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 14                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 15                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| 16                             |                    |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |   |   |        |
|                                |                    |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |   |   |        |
| Total                          |                    |   | 150       | 0      | 150   | 150             | 0    | 0    | 0    | 0    | 0    | 0 | 0 | 0 | 0 | 0 | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
7101-0

| 7101 Wasserversorgung<br>Werterhalt |                                        |   | T o t a l  |        |       | Prognoseperiode |      |      |      |       |      |     |   |       |      |     | Später |       |
|-------------------------------------|----------------------------------------|---|------------|--------|-------|-----------------|------|------|------|-------|------|-----|---|-------|------|-----|--------|-------|
| Nr.                                 | Projekt                                | P | Brutto     | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030  | 2031 |     |   |       |      |     |        |       |
| 50                                  | Eichholz-, Mönch-, Eiger-, Römerweg    | C | 1000       |        |       |                 |      |      |      |       |      |     |   |       | 1000 |     |        |       |
|                                     |                                        |   |            | 0      | 1000  |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 51                                  | Krähenbergstrasse                      | A | 650        |        |       |                 |      | 650  |      |       |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 650   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 52                                  | Nerbenstrasse                          | C | 380        |        |       |                 |      |      |      |       |      |     |   |       | 380  |     |        |       |
|                                     |                                        |   |            | 0      | 380   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 53                                  | Stockhornweg/Weissensteinstrasse/Eyweg | B | 280        |        |       |                 |      |      |      | 280   |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 280   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 54                                  | Denkmalweg                             | B | 500        |        |       |                 |      |      |      |       |      |     |   |       | 500  |     |        |       |
|                                     |                                        |   |            | 0      | 500   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 55                                  | Rosenweg, Grienbergstr. - Grotweg, NE  | A | 250        |        |       |                 |      |      |      | 250   |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 250   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 56                                  | Tulpenweg/Nelkenweg                    | B | 150        |        |       |                 |      |      |      | 150   |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 150   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 57                                  | Beundenstrasse                         | B | 120        |        |       |                 |      |      | 120  |       |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 120   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 58                                  | Grünweg                                | B | 80         |        |       |                 |      |      |      |       |      |     |   |       | 80   |     |        |       |
|                                     |                                        |   |            | 0      | 80    |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 59                                  | Jungfraustrasse                        | C | 500        |        |       |                 |      |      |      |       | 500  |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 500   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 60                                  | Läusliweg                              | C | 100        |        |       |                 |      |      |      |       |      |     |   |       | 100  |     |        |       |
|                                     |                                        |   |            | 0      | 100   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 61                                  | Fabrikstrasse West                     | B | 150        |        |       |                 |      |      | 150  |       |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 150   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 62                                  | Châletweg                              | B | 150        |        |       |                 |      |      |      |       | 150  |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 150   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 63                                  | Oberer Eggen                           | B | 250        |        |       |                 |      |      |      |       |      |     |   |       | 250  |     |        |       |
|                                     |                                        |   |            | 0      | 250   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 64                                  | Jurastrasse                            | A | 550        |        |       |                 |      |      | 550  |       |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 550   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 65                                  | Sanierung Lochbach                     | A | 1200       |        |       |                 | 400  | 800  |      |       |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 1200  |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| 66                                  | Rebweg                                 |   | 500        |        |       |                 |      |      |      | 500   |      |     |   |       |      |     |        |       |
|                                     |                                        |   |            | 0      | 500   |                 |      |      |      |       |      |     |   |       |      |     |        |       |
| Total                               |                                        |   | 6'810      | 0      | 6'810 | 0               | 0    | 400  | 0    | 1'450 | 0    | 820 | 0 | 1'180 | 0    | 650 | 0      | 2'310 |
|                                     |                                        |   | Kontrolle: |        | 6'810 | 6'810 = OK      |      |      |      |       |      |     |   |       |      |     |        |       |

Prioritäten (P):  
A - Zwangsbedarf  
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C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
7101-1

| 7101  | Wasserversorgung<br>Werterhalt              |   | T o t a l |        |       | Prognoseperiode |      |       |      |       |      |     |   |       |   |       | Später |       |
|-------|---------------------------------------------|---|-----------|--------|-------|-----------------|------|-------|------|-------|------|-----|---|-------|---|-------|--------|-------|
| Nr.   | Projekt                                     | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028  | 2029 | 2030  | 2031 |     |   |       |   |       |        |       |
|       | Uebertrag ab Blatt 7101-1                   |   | 6'810     | 0      | 6'810 | 0               | 400  | 1'450 | 820  | 1'180 | 650  |     |   |       |   |       | 2'310  |       |
| 67    | Ersatz Reservoir Ost                        | A | 1950      |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 1950  |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 68    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 69    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 70    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 71    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 72    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 73    | Reservoir Ausgleichssteuerung               | B | 150       |        |       | 150             |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 150   |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 74    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 75    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 76    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 77    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 78    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 79    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 80    | Solothurnstrasse (Sanierung Kantonsstrasse) | A | 900       |        |       | 900             |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 900   |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 81    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| 82    |                                             |   | 0         |        |       |                 |      |       |      |       |      |     |   |       |   |       |        |       |
|       |                                             |   |           | 0      | 0     |                 |      |       |      |       |      |     |   |       |   |       |        |       |
| Total |                                             |   | 9'810     | 0      | 9'810 | 0               | 0    | 1'450 | 0    | 1'450 | 0    | 970 | 0 | 2'080 | 0 | 1'550 | 0      | 2'310 |

Prioritäten (P):  
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13.11.2025  
7101-2

| 7201 Abwasserentsorgung<br>N E U |                                |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |   |   |   | Später |     |
|----------------------------------|--------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|---|---|---|--------|-----|
| Nr.                              | Projekt                        | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |   |   |   |        |     |
| 1                                | Läusliweg, Neubau Kanalisation | C | 100       |        |       |                 |      |      |      |      |      |     |   |   |   |   | 100    |     |
|                                  |                                |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 2                                | Krähenbergstrasse Sauberwasser | A | 600       |        |       | 600             |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 600   |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 3                                | Jurastrasse Sauberwasser       | B | 350       |        |       | 350             |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 350   |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 4                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 5                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 6                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 7                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 8                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 9                                |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 10                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 11                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 12                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 13                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 14                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 15                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 16                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| 17                               |                                |   | 0         |        |       |                 |      |      |      |      |      |     |   |   |   |   |        |     |
|                                  |                                |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |   |   |   |        |     |
| Total                            |                                |   | 1'050     | 0      | 1'050 | 0               | 0    | 0    | 0    | 600  | 0    | 350 | 0 | 0 | 0 | 0 | 0      | 100 |

Prioritäten (P):  
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13.11.2025  
7201-0

| 7201             | Abwasserentsorgung<br>Werterhalt          |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |   |     | Später |     |
|------------------|-------------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|---|-----|--------|-----|
| Nr.              | Projekt                                   | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |   |     |        |     |
| 51               | Krähenbergstrasse                         | A | 830       |        |       |                 |      | 830  |      |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 830   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 52               | Stockhornweg/Weissensteinstrasse/Eyweg    | B | 100       |        |       |                 |      |      |      | 100  |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 53               | Beundenstrasse                            | B | 30        |        |       |                 |      |      | 30   |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 30    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 54               | Fabrikstrasse West                        | B | 30        |        |       |                 |      |      | 30   |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 30    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 55               | Nerbenstrasse                             | C | 300       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 300    |     |
|                  |                                           |   |           | 0      | 300   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 56               | Rosenweg, Abschnitt Grienbergstr.-Grotweg | A | 120       |        |       |                 |      |      |      | 120  |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 120   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 57               | Jurastrasse                               | B | 200       |        |       |                 |      |      | 200  |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 58               | Spahrengasse (Schmutzwasserleitung)       | B | 130       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 130    |     |
|                  |                                           |   |           | 0      | 130   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 59               | Kanalfernsehaufnahmen Nord                | B | 80        |        |       |                 | 80   |      |      |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 60               | Kanalfernsehaufnahmen Mitte               | B | 80        |        |       |                 |      | 80   |      |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 61               | Kanalfernsehaufnahmen Süd                 | B | 80        |        |       |                 |      |      | 80   |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 62               | Jungfraustrasse                           | C | 500       |        |       |                 |      |      |      |      |      | 500 |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 500   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 63               | Solothurnstrasse / Nelkenweg              | A | 100       |        |       |                 | 100  |      |      |      |      |     |   |     |   |     |        |     |
|                  | Sanierung / H67 - H59                     |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 64               |                                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 65               | Grünweg                                   | C | 50        |        |       |                 |      |      |      |      |      |     |   |     |   |     | 50     |     |
|                  |                                           |   |           | 0      | 50    |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 66               | Oberer Eggen                              | B | 300       |        |       |                 |      |      |      |      |      |     |   |     |   |     | 300    |     |
|                  |                                           |   |           | 0      | 300   |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| 67               |                                           |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |     |        |     |
|                  |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |     |        |     |
| Total Werterhalt |                                           |   | 2'930     | 0      | 2'930 | 0               | 0    | 180  | 0    | 910  | 0    | 340 | 0 | 220 | 0 | 500 | 0      | 780 |

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13.11.2025  
7201-2

| 7201             | Abwasserentsorgung<br>Werterhalt    |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |      | Später |   |       |
|------------------|-------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|------|--------|---|-------|
| Nr.              | Projekt                             | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |      |        |   |       |
|                  | Uebertrag ab Blatt 3                |   | 2'930     |        |       | 0               | 180  | 910  | 340  | 220  | 500  |     |   |     | 780  |        |   |       |
|                  |                                     |   |           | 0      | 2930  |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 68               | Eichholz-, Mönch-, Eiger-, Römerweg | C | 1000      |        |       |                 |      |      |      |      |      |     |   |     | 1000 |        |   |       |
|                  |                                     |   |           | 0      | 1000  |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 69               | Denkmalweg                          | C | 500       |        |       |                 |      |      |      |      |      |     |   |     | 500  |        |   |       |
|                  |                                     |   |           | 0      | 500   |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 70               | Rebweg                              |   | 200       |        |       | 200             |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 71               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 72               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 73               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 74               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 75               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 76               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 77               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 78               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 79               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 80               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 81               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 82               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| 83               |                                     |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |      |        |   |       |
|                  |                                     |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |      |        |   |       |
| Total Werterhalt |                                     |   | 4'630     | 0      | 4'630 | 0               | 0    | 180  | 0    | 910  | 0    | 340 | 0 | 420 | 0    | 500    | 0 | 2'280 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
7201-3

| 7301 Abfall |                    |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|-------------|--------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.         | Projekt            | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             | Unterflurcontainer |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9           |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17          |                    |   | 0         |        |       |                 |      |      |      |      |      |        |
|             |                    |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total       |                    |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 7410 Gewässerverbauungen |                                                                          |   | T o t a l |        |       | Prognoseperiode |      |       |      |      |      |   | Später |
|--------------------------|--------------------------------------------------------------------------|---|-----------|--------|-------|-----------------|------|-------|------|------|------|---|--------|
| Nr.                      | Projekt                                                                  | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028  | 2029 | 2030 | 2031 |   |        |
| 1                        | Sanierung Düker Gewerbestrasse, Renaturierung Grenzgraben und Gummenbach | B | 1800      |        |       |                 | 800  | 1000  |      |      |      |   |        |
|                          |                                                                          |   |           | 1500   | 300   |                 |      | -1500 |      |      |      |   |        |
| 2                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 3                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 4                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 5                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 6                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 7                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 8                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 9                        |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 10                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 11                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 12                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 13                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 14                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 15                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 16                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| 17                       |                                                                          |   | 0         |        |       |                 |      |       |      |      |      |   |        |
|                          |                                                                          |   |           | 0      | 0     |                 |      |       |      |      |      |   |        |
| Total                    |                                                                          |   | 1'800     | 1'500  | 300   | 0               | 0    | 800   | 0    | -500 | 0    | 0 | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
7410-0

| 7710 Friedhof und Bestattungen |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|--------------------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                            | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                              |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                             |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                          |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 7900 Raumplanung |         |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|------------------|---------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.              | Projekt | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 4                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17               |         |   | 0         |        |       |                 |      |      |      |      |      |        |
|                  |         |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total            |         |   | 0         | 0      | 0     | 0               | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 8000 Volkswirtschaft |                               |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|----------------------|-------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                  | Projekt                       | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
| 1                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 2                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 3                    | Vorzeitiger Heimfall BR Trior |   | 2000      |        |       | 2000            |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 2000  |                 |      |      |      |      |      |        |
| 4                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 5                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 6                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 7                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 8                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 9                    |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 10                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 11                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 12                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 13                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 14                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 15                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 16                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 17                   |                               |   | 0         |        |       |                 |      |      |      |      |      |        |
|                      |                               |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total                |                               |   | 2000      | 0      | 2000  | 2000            | 0    | 0    | 0    | 0    | 0    | 0      |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

F = Folgebetriebskosten/-erträge

| 8711 Elektrizitätsversorgung<br>N E U |                          |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |   |   |   |    |    | Später |
|---------------------------------------|--------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|---|---|---|----|----|--------|
| Nr.                                   | Projekt                  | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |   |   |   |    |    |        |
| 1                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 2                                     | Offenes Leitsystem       | B | 150       |        |       |                 | 150  |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 150   |                 |      |      |      |      |      |   |   |   |    |    |        |
| 3                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 4                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 5                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 6                                     | Eichholz / Erschliessung | B | 80        |        |       |                 |      |      |      |      |      |   |   |   | 80 |    |        |
|                                       |                          |   |           | 0      | 80    |                 |      |      |      |      |      |   |   |   |    |    |        |
| 7                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 8                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 9                                     |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 10                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 11                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 12                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 13                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 14                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 15                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 16                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| 17                                    |                          |   | 0         |        |       |                 |      |      |      |      |      |   |   |   |    |    |        |
|                                       |                          |   |           | 0      | 0     |                 |      |      |      |      |      |   |   |   |    |    |        |
| Total                                 |                          |   | 230       | 0      | 230   | 0               | 0    | 150  | 0    | 0    | 0    | 0 | 0 | 0 | 0  | 80 |        |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

17.11.2025  
8711-0

| 8711 Elektrizitätsversorgung<br>N E U |                                           |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      | Später |
|---------------------------------------|-------------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|--------|
| Nr.                                   | Projekt                                   | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |        |
|                                       | Uebertrag ab Blatt 8711-0                 |   | 230       | 0      | 230   | 0               | 150  | 0    | 0    | 0    | 0    | 80     |
|                                       | <b>Solarprojekte</b>                      |   |           |        |       |                 |      |      |      |      |      |        |
| 18                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 19                                    | Solarprojekt Schulhaus Dorf               | B | 1100      |        |       | 1'100           |      |      |      |      |      |        |
|                                       | Indachanlage inkl. Dachsanierung          |   |           | 0      | 1100  |                 |      |      |      |      |      |        |
| 20                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 21                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 22                                    | Solarprojekt Verwaltungsgebäude           | B | 400       |        |       |                 |      |      |      |      | 400  |        |
|                                       | Indachanlage inkl. Dachsanierung          |   |           | 0      | 400   |                 |      |      |      |      |      |        |
| 23                                    | Solarprojekt BWA-Gebäude                  | B | 400       |        |       |                 |      |      |      | 400  |      |        |
|                                       | Indachanlage inkl. Dachsanierung          |   |           | 0      | 400   |                 |      |      |      |      |      |        |
| 24                                    | Solarprojekt Im Winkel 6                  | B | 400       |        |       |                 |      |      |      |      |      | 400    |
|                                       | Aufdachanlage                             |   |           | 0      | 400   |                 |      |      |      |      |      |        |
| 25                                    | Solarprojekt Friedhof Abdankungsgebäude   | B | 500       |        |       |                 | 500  |      |      |      |      |        |
|                                       | Aufdachanlage ohne Dachsanierung          |   |           | 0      | 500   |                 |      |      |      |      |      |        |
| 26                                    | Solarprojekt Kindergarten Küpfgasse       | B | 300       |        |       |                 |      | 300  |      |      |      |        |
|                                       | Aufdachanlage ohne Dachsanierung          |   |           | 0      | 300   |                 |      |      |      |      |      |        |
| 27                                    | Solarprojekt Kindergarten Bürenstrasse 18 | B | 300       |        |       |                 |      |      |      | 300  |      |        |
|                                       | Aufdachanlage ohne Dachsanierung          |   |           | 0      | 300   |                 |      |      |      |      |      |        |
| 28                                    | Solarprojekt Kindergarten Mühleweg 7      | B | 350       |        |       |                 |      |      | 350  |      |      |        |
|                                       | Aufdachanlage inkl. Dachsanierung         |   |           | 0      | 350   |                 |      |      |      |      |      |        |
| 29                                    | Solarprojekt Griva Schopf Rolliweg 1e     | C | 300       |        |       |                 |      |      |      |      |      | 300    |
|                                       | Aufdachanlage inkl. Dachsanierung         |   |           | 0      | 300   |                 |      |      |      |      |      |        |
| 30                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 31                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 32                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| 33                                    |                                           |   | 0         |        |       |                 |      |      |      |      |      |        |
|                                       |                                           |   |           | 0      | 0     |                 |      |      |      |      |      |        |
| Total N E U                           |                                           |   | 4'280     | 0      | 4'280 | 1'100           | 0    | 650  | 0    | 300  | 0    | 780    |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

13.11.2025  
8711-1

| 8711 Elektrizitätsversorgung<br>Werterhalt |                                        |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |      |   |     | Später |       |
|--------------------------------------------|----------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|------|---|-----|--------|-------|
| Nr.                                        | Projekt                                | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |      |   |     |        |       |
| 50                                         |                                        |   |           |        |       |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 51                                         | Eichholz-, Mönch-, Eiger-, Römerweg    | B | 1000      |        |       |                 |      |      |      |      |      |     |   | 1000 |   |     |        |       |
|                                            |                                        |   |           | 0      | 1000  |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 52                                         | Krähenbergstrasse / Standweg FL        | A | 500       |        |       |                 |      | 500  |      |      |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 500   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 53                                         | Bordweg (Muffennetz)                   | A | 200       |        |       |                 |      |      |      |      |      |     |   | 200  |   |     |        |       |
|                                            |                                        |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 54                                         | Stockhornweg/Weissensteinstrasse/Eyweg | B | 140       |        |       |                 |      |      |      | 140  |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 140   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 55                                         | Denkmalweg                             | C | 500       |        |       |                 |      |      |      |      |      |     |   | 500  |   |     |        |       |
|                                            |                                        |   |           | 0      | 500   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 56                                         | Oberer Eggen                           | C | 100       |        |       |                 |      |      |      |      |      |     |   | 100  |   |     |        |       |
|                                            |                                        |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 57                                         | Jungfraustrasse                        | C | 400       |        |       |                 |      |      |      |      |      | 400 |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 400   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 58                                         | Tulpenweg/Nelkenweg                    | B | 200       |        |       |                 |      |      |      | 200  |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 200   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 59                                         | Jurastrasse (Muffennetz)               | B | 180       |        |       |                 |      |      | 180  |      |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 180   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 60                                         | Rosenweg                               | A | 300       |        |       |                 |      |      |      | 300  |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 300   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 61                                         | Solothurnstrasse                       | A | 80        |        |       |                 | 80   |      |      |      |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 80    |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 62                                         | Nerbenstrasse                          | C | 140       |        |       |                 |      |      |      |      |      |     |   | 140  |   |     |        |       |
|                                            |                                        |   |           | 0      | 140   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 63                                         | Verkabelung Châletweg FL               | B | 150       |        |       |                 |      |      |      |      |      | 150 |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 64                                         | Beundenstrasse                         | B | 60        |        |       |                 |      |      | 60   |      |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 60    |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 65                                         | Rebweg                                 |   | 100       |        |       |                 |      |      |      | 100  |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| 66                                         | Rosenweg Verkabelung FL                | B | 150       |        |       |                 |      |      |      | 150  |      |     |   |      |   |     |        |       |
|                                            |                                        |   |           | 0      | 150   |                 |      |      |      |      |      |     |   |      |   |     |        |       |
| Total                                      |                                        |   | 4'200     | 0      | 4'200 | 0               | 0    | 80   | 0    | 500  | 0    | 240 | 0 | 890  | 0 | 550 | 0      | 1'940 |

Prioritäten (P):  
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F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

05.01.2026  
8711-2

| 8711 | Elektrizitätsversorgung<br>Werterhalt                        |   | T o t a l |        |       | Prognoseperiode |      |      |      |      |      |     |   |     |   |       | Später |       |
|------|--------------------------------------------------------------|---|-----------|--------|-------|-----------------|------|------|------|------|------|-----|---|-----|---|-------|--------|-------|
| Nr.  | Projekt                                                      | P | Brutto    | Beitr. | Netto | 2026            | 2027 | 2028 | 2029 | 2030 | 2031 |     |   |     |   |       |        |       |
|      | Uebertrag ab Blatt 8711-2                                    |   | 4'200     | 0      | 4'200 | 0               | 80   | 500  | 240  | 890  | 550  |     |   |     |   | 1'940 |        |       |
|      |                                                              |   |           |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 67   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 68   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 69   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 70   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 71   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 72   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 73   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 74   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 75   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 76   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 77   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 78   | MS-Verkabelung TS Birkenweg 8A mit<br>TS Wildigässli         | A | 100       |        |       |                 | 100  |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 79   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 80   | MS-Verkabelung TS Gotthelfstr. 15 mit<br>TS Gewerbestrasse 3 | A | 100       |        |       | 100             |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 81   | MS-Verkabelung TS Jungfraustrasse 8 mit<br>TS Schulhaus      | A | 100       |        |       |                 |      |      | 100  |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 100   |                 |      |      |      |      |      |     |   |     |   |       |        |       |
| 82   |                                                              |   | 0         |        |       |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      |                                                              |   |           | 0      | 0     |                 |      |      |      |      |      |     |   |     |   |       |        |       |
|      | Total                                                        |   | 4'500     | 0      | 4'500 | 100             | 0    | 180  | 0    | 500  | 0    | 340 | 0 | 890 | 0 | 550   | 0      | 1'940 |

Prioritäten (P):  
A - Zwangsbedarf  
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Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

05.01.2026  
8711-3

| 8711  | Elektrizitätsversorgung<br>Werterhalt       |   |        | T o t a l |       |      | Prognoseperiode |      |      |      |      |     |   |     |   |       | Später |       |
|-------|---------------------------------------------|---|--------|-----------|-------|------|-----------------|------|------|------|------|-----|---|-----|---|-------|--------|-------|
| Nr.   | Projekt                                     | P | Brutto | Beitr.    | Netto | 2026 | 2027            | 2028 | 2029 | 2030 | 2031 |     |   |     |   |       |        |       |
|       | Uebertrag ab Blatt 8711-3                   |   | 4'500  | 0         | 4'500 | 100  | 180             | 500  | 340  | 890  | 550  |     |   |     |   | 1'940 |        |       |
|       |                                             |   |        |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 83    | MS-Verkabelung TS Beundenstrasse 30A mit B  |   | 100    |           |       |      |                 |      |      |      |      |     |   |     |   | 100   |        |       |
|       | TS Zollgasse 8A                             |   |        | 0         | 100   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 84    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 85    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 86    | MS-Verkabelung TS Wildigässli mit           | B | 100    |           |       |      | 100             |      |      |      |      |     |   |     |   |       |        |       |
|       | TS Beundenstrasse 30A                       |   |        | 0         | 100   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 87    | MS-Verkabelung TS Zollgasse 8A mit          | B | 100    |           |       |      | 100             |      |      |      |      |     |   |     |   |       |        |       |
|       | TS Oelestrasse                              |   |        | 0         | 100   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 88    | MS-Verkabelung TS Eyweg 23                  | B | 200    |           |       |      |                 |      | 200  |      |      |     |   |     |   |       |        |       |
|       | mit TS Rolliweg                             |   |        | 0         | 200   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 89    | MS-Verkabelung TS Pleutenenstrasse mit      | B | 100    |           |       |      | 100             |      |      |      |      |     |   |     |   |       |        |       |
|       | TS Birkenweg 8A                             |   |        | 0         | 100   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 91    | MS-Verkabelung TS Solothurnstrasse 86 mit B |   | 200    |           |       |      |                 | 200  |      |      |      |     |   |     |   |       |        |       |
|       | TS Krähenbergstrasse 40                     |   |        | 0         | 200   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 92    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 93    | MS-Verkabelung TS Friedhofstrasse           | B | 250    |           |       |      |                 |      | 250  |      |      |     |   |     |   |       |        |       |
|       | mit TS Eyweg                                |   |        | 0         | 250   |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 94    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 95    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 96    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 97    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 98    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| 99    |                                             |   | 0      |           |       |      |                 |      |      |      |      |     |   |     |   |       |        |       |
|       |                                             |   |        | 0         | 0     |      |                 |      |      |      |      |     |   |     |   |       |        |       |
| Total |                                             |   | 5'550  | 0         | 5'550 | 100  | 0               | 480  | 0    | 700  | 0    | 790 | 0 | 890 | 0 | 550   | 0      | 2'040 |

Prioritäten (P):  
A - Zwangsbedarf  
B - Entwicklungsbedarf  
C - Wunschbedarf

F = Folgebetriebskosten/-erträge

Bruttoinvestitionen und Beiträge sind getrennt in die zutreffenden Jahresspalten einzutragen

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